

**STATE WATER RESOURCES CONTROL BOARD - FUNDING FACT SHEET**

**FY 2008/09**

(Dollars in Thousands)

**FUNDING**

<b>TOTAL STATE AND REGIONAL BOARD BUDGETS</b>	\$1,036,115
LESS: UNDERGROUND TANK CLAIMS PAYMENTS	(\$234,331)
LESS: SRF*	(\$300,000)
LESS: LOCAL ASSISTANCE	(\$228,463)
<b><u>NET FUNDING SUPPORT FOR BOARD PROGRAMS</u></b>	<b><u>\$273,321</u></b>

**PERSONNEL YEARS (PYs)**

<b>STATE BOARD</b>	703.8
<b>REGIONAL BOARDS</b>	892.7
<b><u>TOTAL PERSONNEL YEARS</u></b>	<b><u>1,596.5</u></b>

**BREAKDOWN BY FUNDING SOURCE**

<b>FUND TYPE</b>	<b>NUMBER OF FUND SOURCES WITHIN TYPE</b>	<b>TOTAL DOLLARS</b>	<b>PERCENT OF TOTAL</b>
GENERAL FUND	1	\$38,714	14%
FEDERAL FUNDS	16	\$38,470	14%
WATER QUALITY FEES (WDPF)	1	\$75,619	28%
WATER RIGHTS FEES (WRF)	1	\$7,382	3%
TANK FUNDS	3	\$44,420	16%
BOND FUNDS	16	\$22,128	8%
REIMBURSEMENTS	13	\$5,914	2%
OTHER**	6	\$40,674	15%
<b><u>TOTAL NET FUNDING</u></b>	<b><u>57</u></b>	<b><u>\$273,321</u></b>	<b><u>100%</u></b>

\*Includes SRF Funding that is not included in the annual Governor's Budget (revenue bond).

\*\*Cleanup and Abatement Account  
Marine Invasive Species Control Fund  
Integrated Waste Management Account  
Surface Impound Assessment Account  
Tobacco Tax Fund  
Unified Program Account